

Fountain Hills Charter School	078755000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,085,760	1,060,485	1,092,297
FEDERAL PROJECTS	113,100	117,000	90,000
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,198,860	1,177,485	1,182,297

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	68,155	0	1,017,607	113,098	1,198,860
PERCENTAGE OF TOTAL REVENUES	5.68%	0.00%	84.88%	9.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	800	538
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	800	538
SPECIFIC LEARNING DISABILITY	5,800	5,150
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	800	538
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,800	922
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	7,686
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	7,686

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	26,608
BUILDING & IMPROVEMENTS	16,311
EQUIPMENT	223,113
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	92.880
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	92.880
1998 - 1999 ELEMENTARY	201.095
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	201.095
1999 - 2000 ELEMENTARY	209.480
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	209.480

TEACHER SALARIES	\$497,859
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FALL 1999 ENROLLMENT	225
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Number of Sites:	1
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