

SCHOOL LEVEL DETAIL

Fountain Hills High School	070298205
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,687,857	435,338	3,123,195
UNRESTRICTED CAP OUTLAY	49,296	111,059	160,355
SOFT CAPITAL OUTLAY	68,675	52,781	121,456
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	45,011	0	45,011
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	18,455	9,044	27,499
STATE PROJECTS	1,715	0	1,715
FOOD SERVICES	0	4,610	4,610
OTHER	128,303	30,078	158,381
TOTAL	2,999,312	642,910	3,642,222
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	213,824	53,852	267,676
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		638.568	
1998 - 1999 TOTAL		682.835	
1999 - 2000 TOTAL		730.648	
FALL 1999 ENROLLMENT		743	

ESTIMATED		
SCHOOL REVENUE	5,559,090	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	730.65
CLASSROOM STAFF	38	19.30
OTHER	17	42.36
TOTAL STAFF	56	13.02
TEACHER SALARIES	\$1,118,242	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported