

SCHOOL LEVEL DETAIL

Sunridge Elementary School
070445102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,234,514	616,915	1,851,429
UNRESTRICTED CAP OUTLAY	33,594	27,198	60,792
SOFT CAPITAL OUTLAY	25,379	25,954	51,333
DEFICIENCIES CORRECTION	115,697	0	115,697
BUILDING RENEWAL	42,324	0	42,324
NEW SCHOOL FACILITIES	0	81,698	81,698
ADJACENT WAYS	0	1,122	1,122
BOND BUILDING	0	291,204	291,204
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	127,513	57,237	184,750
STATE PROJECTS	51,386	1,298	52,684
FOOD SERVICES	0	189,393	189,393
OTHER	88,775	7,437	96,212
TOTAL	1,719,182	1,299,456	3,018,638
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	175,012	87,712	262,724
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		498.665	
1998 - 1999 TOTAL		483.550	
1999 - 2000 TOTAL		507.255	
FALL 1999 ENROLLMENT		616	

ESTIMATED		
SCHOOL REVENUE	4,556,881	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	507.26
CLASSROOM STAFF	32	15.98
OTHER	13	39.02
TOTAL STAFF	46	11.09
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	36	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported