

Franklin Phonetic Primary School, Inc.	138751000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,054,294	835,725	1,026,801
FEDERAL PROJECTS	18,988	0	25,123
STATE PROJECTS	15,910	0	15,910
Schoolwide Project Total	1,089,192	835,725	1,067,834

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,156	16,468	1,011,568	0	1,089,192
PERCENTAGE OF TOTAL REVENUES	5.61%	1.51%	92.87%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	1,420
HEARING IMPAIRMENTS	0	20,727
OTHER HEALTH IMPAIRMENTS	0	1,162
SPECIFIC LEARNING DISABILITY	0	13,944
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	21,886
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	22,397
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	81,536
GIFTED	0	3,486
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	3,486
TOTAL (INCL IN GENERAL PROJECTS)	0	85,022

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	0	9-12	0
5	2	K-12	3
6	0		
7	0		
ACTUAL EXPENSES			
8	0	K-8	3,486
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	265,911
BUILDING & IMPROVEMENTS	683,699
EQUIPMENT	147,362
CONSTRUCTION IN PROGRESS	49,322

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	133.320
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	133.320
1998 - 1999 ELEMENTARY	177.895
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	177.895
1999 - 2000 ELEMENTARY	184.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	184.160

TEACHER SALARIES	\$252,666
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FALL 1999 ENROLLMENT	200
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Number of Sites:	1
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