

Gadsden Elementary District	140432	Yuma
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	318,849	9,529,582	23,165	9,796,030	9,352,397	519,199
UNRESTRICTED CAP OUTLAY	239,757	725,934	0	707,663	451,054	514,637
SOFT CAPITAL OUTLAY		554,713	0	554,713	519,540	35,173
DEFICIENCIES CORRECTION	0	126,674		0	126,674	0
BUILDING RENEWAL	78,133	94,085		78,326	53,815	118,403
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	551,354	546,418	0	525,506	587,346	510,426
SCHOOL PLANT	15,865	0	0	0	0	15,865
FEDERAL PROJECTS	262,093	1,451,201	-63,989	1,487,147	1,422,489	226,816
STATE PROJECTS	55,460	178,798		242,955	217,572	16,686
FOOD SERVICES	-101,486	1,209,095	0	1,200,000	891,323	216,286
OTHER	286,251	44,651	0	208,000	228,909	101,993
TOTAL	1,706,276	14,461,151	-40,824	14,800,340	13,851,119	2,275,484
NOT INCLUDED ABOVE						
BOND BUILDING	2,468	0	0	0	0	2,468
INTRGVMNTL AGREEMENTS	0	0	0	20,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	420,233	229,507	8,879,842	0	9,529,582
UNRESTRICTED CAP OUTLAY	41,317	31,225	653,392	0	725,934
SOFT CAPITAL OUTLAY	0	0	554,713	0	554,713
SCHOOL FACILITIES			220,759		220,759
ADJACENT WAYS	0				0
DEBT SERVICE	546,418		0		546,418
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	44,651		178,798	1,451,201	1,674,650
TOTAL BY SOURCE	1,052,619	260,732	10,487,504	1,451,201	13,252,056
PERCENTAGE OF TOTAL REVENUES	7.94	1.97	79.14	10.95	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	10,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	524,400	479,536
MILD, MOD, SEV, MENTAL RETARDAT	100,000	100,000
MULTIPLE DISABILITIES	200,000	200,000
MULTIPLE DISABILITIES WITH SSI	50,000	50,000
ORTHOPEDIC IMPAIRMENT	15,000	15,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	60,000	60,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	959,400	914,536
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	959,400	914,536

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	2	10	0
2	13	11	0
3	21	12	0
4	27	9-12	0
5	24	K-12	149
6	23		
7	24		
8	15	K-8	0
K-8	149	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	1,180,000
LAND & IMPROVEMENTS	373,524
BUILDING & IMPROVEMENTS	10,163,542
FURNITURE, EQUIP, VEHICLES	4,125,197
CONSTRUCTION IN PROGRESS	6,275,502

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2616	20,295,369
-- SECONDARY	2.4499	21,592,922
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	2,246.580	2,246.580	0.000	2,246.580
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	2,246.580	2,246.580	0.000	2,246.580
1998 - 1999 ELEMENTARY	2,465.390	2,465.390	0.000	2,465.390
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	2,465.390	2,465.390	0.000	2,465.390
1999 - 2000 ELEMENTARY	2,817.145	2,817.145	0.000	2,817.145
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	2,817.145	2,817.145	0.000	2,817.145

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	9	313.02
TEACHERS	116	24.29
OTHER	6	469.52
SUBTOTAL	131	21.50
CLASSIFIED --		
MANAGERS	9	313.02
TEACH AIDS	44	64.76
OTHER	72	39.13
SUBTOTAL	125	22.63
TOTAL STAFF	256	11.03

FALL 1999 ENROLLMENT	2,966	NUMBER OF SCHOOLS	5
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TEACHER SALARIES	\$4,039,764
SUPERINTENDENT'S SALARY	\$70,000