

Gateway Community High School	078647000	Maricopa
--------------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,469,828	1,462,650	1,191,089
FEDERAL PROJECTS	0	4,449	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,469,828	1,467,099	1,191,089

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,469,828	0	1,469,828
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	28,309	27,452
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,400	12,025
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,709	39,477
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	40,709	39,477

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	346.120
1997 - 1998 TOTAL	346.120
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	337.130
1998 - 1999 TOTAL	337.130
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	279.370
1999 - 2000 TOTAL	279.370

TEACHER SALARIES	\$551,266
-------------------------	-----------

FALL 1999 ENROLLMENT	382
-----------------------------	-----

Number of Sites:	1
-------------------------	---