

Gem Charter School, Inc.	078774000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	206,576	276,633	227,457
FEDERAL PROJECTS	6,308	6,308	10,406
STATE PROJECTS	3,705	3,705	3,705
Schoolwide Project Total	216,589	286,646	241,568

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	40,440	0	169,841	6,308	216,589
PERCENTAGE OF TOTAL REVENUES	18.67%	0.00%	78.42%	2.91%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,005	1,705
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,690	2,985
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,695	4,690
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,695	4,690

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	4,642
BUILDING & IMPROVEMENTS	68,484
EQUIPMENT	7,390
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	34.350
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	34.350
1999 - 2000 ELEMENTARY	33.650
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	33.650

TEACHER SALARIES	\$58,385
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FALL 1999 ENROLLMENT	45
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Number of Sites:	1
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See data definitions on Page III-1