

Gila County Transition School	048650000	Gila
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	249,284	268,340	251,940
FEDERAL PROJECTS	7,801	6,999	3,386
STATE PROJECTS	3,975	60,018	51,197
Schoolwide Project Total	261,060	335,357	306,523

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,477	0	249,782	7,801	261,060
PERCENTAGE OF TOTAL REVENUES	1.33%	0.00%	95.68%	2.99%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	44,537
EQUIPMENT	35,681
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	60.170
1997 - 1998 TOTAL	60.170
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.580
1998 - 1999 TOTAL	51.580
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	57.440
1999 - 2000 TOTAL	57.440

TEACHER SALARIES	\$60,775
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FALL 1999 ENROLLMENT	63
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Number of Sites:	1
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See data definitions on Page III-1