

SCHOOL LEVEL DETAIL

Gilbert Elementary School
070241140

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,308,545	452,909	3,761,454
UNRESTRICTED CAP OUTLAY	27,759	343,346	371,105
SOFT CAPITAL OUTLAY	77,749	27,661	105,410
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,398	0	4,398
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,245	1,245
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	150,681	81,531	232,212
STATE PROJECTS	24,607	7,257	31,864
FOOD SERVICES	0	250,432	250,432
OTHER	194,147	36,428	230,575
TOTAL	3,787,886	1,200,808	4,988,694
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	657,139	18,770	675,909
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,005.090	
1998 - 1999 TOTAL		991.590	
1999 - 2000 TOTAL		981.840	
FALL 1999 ENROLLMENT		1,065	

ESTIMATED		
SCHOOL REVENUE	6,688,744	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	981.84
CLASSROOM STAFF	87	11.30
OTHER	16	60.20
TOTAL STAFF	104	9.42
TEACHER SALARIES	\$2,130,102	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	93	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported