

SCHOOL LEVEL DETAIL

Gilbert High School
070241210

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	10,472,772	1,467,323	11,940,095
UNRESTRICTED CAP OUTLAY	34,022	996,460	1,030,482
SOFT CAPITAL OUTLAY	618,652	86,251	704,903
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	199,658	0	199,658
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,486,723	3,602	1,490,325
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	271,286	124,791	396,077
STATE PROJECTS	58,609	42,277	100,886
FOOD SERVICES	15,550	624,923	640,473
OTHER	1,172,739	105,432	1,278,171
TOTAL	14,330,011	3,451,058	17,781,069
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,813,470	75,766	1,889,236
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,802.128	
1998 - 1999 TOTAL		2,810.720	
1999 - 2000 TOTAL		2,841.690	
FALL 1999 ENROLLMENT		2,912	

ESTIMATED		
SCHOOL REVENUE	20,951,079	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	6	473.62
CLASSROOM STAFF	182	15.61
OTHER	66	42.88
TOTAL STAFF	254	11.17
TEACHER SALARIES	\$6,028,889	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	201	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	11	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported