

SCHOOL LEVEL DETAIL

Mesquite Elementary School
070241149

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,094,740	330,604	2,425,344
UNRESTRICTED CAP OUTLAY	5,436	245,420	250,856
SOFT CAPITAL OUTLAY	55,447	20,398	75,845
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,767	0	6,767
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	889	889
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,604	24,892	32,496
STATE PROJECTS	0	5,181	5,181
FOOD SERVICES	0	154,707	154,707
OTHER	60,632	26,008	86,640
TOTAL	2,230,626	808,098	3,038,724
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	328,955	6,485	335,440
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		641.990	
1998 - 1999 TOTAL		708.605	
1999 - 2000 TOTAL		700.990	
FALL 1999 ENROLLMENT		735	

ESTIMATED		
SCHOOL REVENUE	4,814,505	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	700.99
CLASSROOM STAFF	52	13.37
OTHER	9	75.86
TOTAL STAFF	63	11.18
TEACHER SALARIES	\$1,284,860	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	24	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported