

SCHOOL LEVEL DETAIL

Mesquite High School

070241212

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,494,159	983,399	7,477,558
UNRESTRICTED CAP OUTLAY	34,350	639,287	673,637
SOFT CAPITAL OUTLAY	626,880	57,119	683,999
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,235	0	7,235
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,098,082	2,308	1,100,390
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	56,531	79,027	135,558
STATE PROJECTS	93,237	27,089	120,326
FOOD SERVICES	0	526,628	526,628
OTHER	523,957	67,554	591,511
TOTAL	8,934,431	2,382,410	11,316,841
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	842,322	51,321	893,643
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		1,051.838	
1999 - 2000 TOTAL		1,820.775	
FALL 1999 ENROLLMENT			1,823

ESTIMATED		
SCHOOL REVENUE	13,387,023	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	455.19
CLASSROOM STAFF	115	15.80
OTHER	57	31.85
TOTAL STAFF	176	10.32
TEACHER SALARIES	\$3,523,283	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	127	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported