

### SCHOOL LEVEL DETAIL

**Neely Elementary School**
**070241143**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,403,546	125,539	1,529,085
UNRESTRICTED CAP OUTLAY	2,386	107,324	109,710
SOFT CAPITAL OUTLAY	118,194	8,046	126,240
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	41,313	0	41,313
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	390	390
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	8,238	20,766	29,004
STATE PROJECTS	909	2,276	3,185
FOOD SERVICES	0	49,950	49,950
OTHER	32,006	11,416	43,422
<b>TOTAL</b>	<b>1,606,592</b>	<b>325,707</b>	<b>1,932,299</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>281,908</b>	<b>3,056</b>	<b>284,964</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		632.560	
1998 - 1999 TOTAL		628.420	
1999 - 2000 TOTAL		307.690	
<b>FALL 1999 ENROLLMENT</b>		<b>506</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,305,786</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	307.69
CLASSROOM STAFF	36	8.50
OTHER	8	37.39
<b>TOTAL STAFF</b>	<b>45</b>	<b>6.77</b>
<b>TEACHER SALARIES</b>	<b>\$701,406</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	16	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported