

### SCHOOL LEVEL DETAIL

**Oak Tree Elementary**
**070241157**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,362,273	361,291	2,723,564
UNRESTRICTED CAP OUTLAY	12,339	270,956	283,295
SOFT CAPITAL OUTLAY	60,910	22,247	83,157
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	98	0	98
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,583	0	1,583
BOND BUILDING	272,905	981	273,886
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	57,099	34,120	91,219
STATE PROJECTS	5,000	5,720	10,720
FOOD SERVICES	0	200,857	200,857
OTHER	103,927	28,727	132,654
<b>TOTAL</b>	<b>2,876,134</b>	<b>924,901</b>	<b>3,801,035</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>339,573</b>	<b>9,479</b>	<b>349,052</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		774.285	
<b>FALL 1999 ENROLLMENT</b>		<b>832</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,286,460</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	774.28
CLASSROOM STAFF	54	14.28
OTHER	10	73.95
<b>TOTAL STAFF</b>	<b>66</b>	<b>11.79</b>
<b>TEACHER SALARIES</b>	<b>\$1,578,499</b>	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	59
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported