

SCHOOL LEVEL DETAIL

Sonoma Ranch Elementary School
070241154

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,057,687	394,310	2,451,997
UNRESTRICTED CAP OUTLAY	6,091	275,430	281,521
SOFT CAPITAL OUTLAY	51,180	23,858	75,038
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,874	0	11,874
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	996	996
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	9,775	29,701	39,476
STATE PROJECTS	0	5,801	5,801
FOOD SERVICES	0	186,748	186,748
OTHER	115,462	29,141	144,603
TOTAL	2,252,069	945,985	3,198,054
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	199,811	9,291	209,102
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		693.555	
1998 - 1999 TOTAL		735.005	
1999 - 2000 TOTAL		785.445	
FALL 1999 ENROLLMENT		846	

ESTIMATED		
SCHOOL REVENUE	5,324,809	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	785.45
CLASSROOM STAFF	49	16.13
OTHER	8	99.93
TOTAL STAFF	58	13.65
TEACHER SALARIES	\$1,318,553	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported