

SCHOOL LEVEL DETAIL

Bicentennial North School	070440109
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,089,792	1,364,279	3,454,071
UNRESTRICTED CAP OUTLAY	0	46,662	46,662
SOFT CAPITAL OUTLAY	45,828	149,286	195,114
DEFICIENCIES CORRECTION	93,692	-93,289	403
BUILDING RENEWAL	122,884	12,974	135,858
NEW SCHOOL FACILITIES	0	68,607	68,607
ADJACENT WAYS	0	14,483	14,483
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,675	1,675
FEDERAL PROJECTS	0	342,845	342,845
STATE PROJECTS	0	74,615	74,615
FOOD SERVICES	0	0	0
OTHER	0	47,808	47,808
TOTAL	2,352,196	2,123,234	4,475,430
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	297,593	183,330	480,923
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		806.210	
1998 - 1999 TOTAL		856.415	
1999 - 2000 TOTAL		954.500	
FALL 1999 ENROLLMENT		998	

ESTIMATED		
SCHOOL REVENUE	6,391,584	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	477.25
CLASSROOM STAFF	48	19.89
OTHER	14	69.02
TOTAL STAFF	64	14.95
TEACHER SALARIES	\$1,569,596	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		131
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported