

**SCHOOL LEVEL DETAIL**

**Bicentennial South School**

**070440112**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,478,434	789,122	2,267,556
UNRESTRICTED CAP OUTLAY	0	29,860	29,860
SOFT CAPITAL OUTLAY	35,384	95,528	130,912
DEFICIENCIES CORRECTION	54,037	-59,696	-5,659
BUILDING RENEWAL	20,418	8,302	28,720
NEW SCHOOL FACILITIES	0	43,902	43,902
ADJACENT WAYS	0	9,267	9,267
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,072	1,072
FEDERAL PROJECTS	0	219,418	219,418
STATE PROJECTS	0	47,753	47,753
FOOD SERVICES	0	0	0
OTHER	0	30,592	30,592
<b>TOTAL</b>	<b>1,588,273</b>	<b>1,274,817</b>	<b>2,863,090</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>274,321</b>	<b>33,421</b>	<b>307,742</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		547.180	
1998 - 1999 TOTAL		547.075	
1999 - 2000 TOTAL		610.685	
<b>FALL 1999 ENROLLMENT</b>		<b>728</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,252,752</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	610.68
CLASSROOM STAFF	36	16.75
OTHER	15	41.80
<b>TOTAL STAFF</b>	<b>52</b>	<b>11.73</b>
<b>TEACHER SALARIES</b>	\$940,076	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	45	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported