

**SCHOOL LEVEL DETAIL**

<b>Glendale American School</b>	<b>070440108</b>
---------------------------------	------------------

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,142,655	1,313,826	3,456,481
UNRESTRICTED CAP OUTLAY	0	43,057	43,057
SOFT CAPITAL OUTLAY	48,476	137,744	186,220
DEFICIENCIES CORRECTION	0	-86,075	-86,075
BUILDING RENEWAL	208,046	11,970	220,016
NEW SCHOOL FACILITIES	0	63,302	63,302
ADJACENT WAYS	0	13,363	13,363
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,546	1,546
FEDERAL PROJECTS	0	316,489	316,489
STATE PROJECTS	0	68,881	68,881
FOOD SERVICES	0	0	0
OTHER	0	44,111	44,111
<b>TOTAL</b>	<b>2,399,177</b>	<b>2,014,289</b>	<b>4,413,466</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>219,605</b>	<b>224,130</b>	<b>443,735</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		821.875	
1998 - 1999 TOTAL		799.095	
1999 - 2000 TOTAL		868.565	
<b>FALL 1999 ENROLLMENT</b>		<b>924</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,830,154</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	868.57
CLASSROOM STAFF	51	16.94
OTHER	13	65.06
<b>TOTAL STAFF</b>	<b>66</b>	<b>13.23</b>
<b>TEACHER SALARIES</b>	<b>\$1,817,910</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		88
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported