

SCHOOL LEVEL DETAIL

Sunnyslope High School

070505202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,514,674	1,262,072	6,776,746
UNRESTRICTED CAP OUTLAY	2,607	13,715	16,322
SOFT CAPITAL OUTLAY	133,211	102,001	235,212
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	92,563	13,425	105,988
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	26,498	35,310	61,808
SCHOOL PLANT	0	14,188	14,188
FEDERAL PROJECTS	469,187	55,927	525,114
STATE PROJECTS	20,155	864	21,019
FOOD SERVICES	261,306	3,808	265,114
OTHER	334,854	27,228	362,082
TOTAL	6,855,055	1,528,537	8,383,592
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	692,163	326,043	1,018,206
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,167.910	
1998 - 1999 TOTAL		1,191.830	
1999 - 2000 TOTAL		1,266.828	
FALL 1999 ENROLLMENT		1,308	

ESTIMATED		
SCHOOL REVENUE	9,386,417	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	316.71
CLASSROOM STAFF	71	17.97
OTHER	41	30.82
TOTAL STAFF	116	10.96
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	112	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported