

SCHOOL LEVEL DETAIL

Park Elementary School

090203103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,419,032	449,773	1,868,805
UNRESTRICTED CAP OUTLAY	208,304	58,246	266,550
SOFT CAPITAL OUTLAY	44,263	9,085	53,348
DEFICIENCIES CORRECTION	0	31,264	31,264
BUILDING RENEWAL	1,714	0	1,714
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	4,792	4,792
FEDERAL PROJECTS	258,061	61,573	319,634
STATE PROJECTS	61,307	286	61,593
FOOD SERVICES	0	113,561	113,561
OTHER	16,829	14,930	31,759
TOTAL	2,009,510	712,246	2,721,756
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	104,376	26,199	130,575
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		386.780	
1998 - 1999 TOTAL		376.005	
1999 - 2000 TOTAL		347.010	
FALL 1999 ENROLLMENT		407	

ESTIMATED		
SCHOOL REVENUE	3,188,908	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	41	8.45
OTHER	4	82.82
TOTAL STAFF	45	7.67
TEACHER SALARIES	\$949,728	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		42
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported