

SCHOOL LEVEL DETAIL

Baboquivari High School	100240204
--------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,707,170	592,553	2,299,723
UNRESTRICTED CAP OUTLAY	2,208,711	166,277	2,374,988
SOFT CAPITAL OUTLAY	23,037	184	23,221
DEFICIENCIES CORRECTION	128,059	0	128,059
BUILDING RENEWAL	72,137	0	72,137
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	423,926	86,004	509,930
STATE PROJECTS	7,606	9,248	16,854
FOOD SERVICES	0	0	0
OTHER	16,780	21,088	37,868
TOTAL	4,587,426	875,354	5,462,780
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	419,826	69,438	489,264
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		266.880	
1998 - 1999 TOTAL		242.110	
1999 - 2000 TOTAL		257.150	
FALL 1999 ENROLLMENT	273		

ESTIMATED		
SCHOOL REVENUE	4,577,168	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	128.57
CLASSROOM STAFF	26	9.89
OTHER	18	13.98
TOTAL STAFF	46	5.54
TEACHER SALARIES	\$939,229	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	30	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported