

SCHOOL LEVEL DETAIL

Isaac Middle School	070405101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,658,743	703,611	4,362,354
UNRESTRICTED CAP OUTLAY	99,791	56,489	156,280
SOFT CAPITAL OUTLAY	33,456	1,065	34,521
DEFICIENCIES CORRECTION	108,130	15,906	124,036
BUILDING RENEWAL	86,517	18,565	105,082
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	89	14,960	15,049
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	366,462	374,617	741,079
STATE PROJECTS	143,774	9,894	153,668
FOOD SERVICES	342,549	124,909	467,458
OTHER	30,694	49,076	79,770
TOTAL	4,870,205	1,353,186	6,223,391
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	399,928	51,527	451,455
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,135.820	
1998 - 1999 TOTAL		1,220.080	
1999 - 2000 TOTAL		1,120.650	
FALL 1999 ENROLLMENT		1,153	

ESTIMATED		
SCHOOL REVENUE	7,940,180	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	560.33
CLASSROOM STAFF	71	15.80
OTHER	24	46.95
TOTAL STAFF	97	11.58
TEACHER SALARIES	\$2,081,982	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	101	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported