

SCHOOL LEVEL DETAIL

Isaac Preschool	070405109
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	360,869	85,757	446,626
UNRESTRICTED CAP OUTLAY	13,693	2,584	16,277
SOFT CAPITAL OUTLAY	0	48	48
DEFICIENCIES CORRECTION	0	718	718
BUILDING RENEWAL	0	838	838
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	675	675
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	470,553	17,067	487,620
STATE PROJECTS	391,539	451	391,990
FOOD SERVICES	0	0	0
OTHER	78,730	2,215	80,945
TOTAL	1,315,384	109,635	1,425,019
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	352,518	630	353,148
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		31.885	
1998 - 1999 TOTAL		39.775	
1999 - 2000 TOTAL		50.505	
FALL 1999 ENROLLMENT			101

ESTIMATED		
SCHOOL REVENUE	525,669	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	30	1.67
OTHER	14	3.66
TOTAL STAFF	44	1.15
TEACHER SALARIES	\$183,437	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		11
VISUAL IMPAIRMENT		*

* less than 8 students reported