

### SCHOOL LEVEL DETAIL

**J B Sutton Elementary School**
**070405102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,645,333	472,924	3,118,257
UNRESTRICTED CAP OUTLAY	72,173	39,097	111,270
SOFT CAPITAL OUTLAY	101,538	737	102,275
DEFICIENCIES CORRECTION	0	11,012	11,012
BUILDING RENEWAL	25,993	12,853	38,846
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,194	10,357	11,551
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	302,442	259,449	561,891
STATE PROJECTS	38,210	6,852	45,062
FOOD SERVICES	167,488	113,418	280,906
OTHER	21,630	33,976	55,606
<b>TOTAL</b>	<b>3,376,001</b>	<b>949,662</b>	<b>4,325,663</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>428,180</b>	<b>37,844</b>	<b>466,024</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		765.245	
1998 - 1999 TOTAL		790.195	
1999 - 2000 TOTAL		774.675	
<b>FALL 1999 ENROLLMENT</b>		<b>863</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,665,429</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	387.34
CLASSROOM STAFF	58	13.37
OTHER	12	64.77
<b>TOTAL STAFF</b>	<b>72</b>	<b>10.77</b>
<b>TEACHER SALARIES</b>	<b>\$1,654,379</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	77	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported