

## SCHOOL LEVEL DETAIL

P T Coe Elementary School

070405104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,343,741	904,352	4,248,093
UNRESTRICTED CAP OUTLAY	121,442	59,892	181,334
SOFT CAPITAL OUTLAY	89,773	1,127	90,900
DEFICIENCIES CORRECTION	0	16,834	16,834
BUILDING RENEWAL	5,620	19,649	25,269
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	15,833	15,833
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	319,833	396,381	716,214
STATE PROJECTS	51,807	10,468	62,275
FOOD SERVICES	233,563	182,232	415,795
OTHER	9,295	51,940	61,235
<b>TOTAL</b>	<b>4,175,074</b>	<b>1,641,874</b>	<b>5,816,948</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>508,385</b>	<b>40,535</b>	<b>548,920</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,172.385	
1998 - 1999 TOTAL		1,139.595	
1999 - 2000 TOTAL		1,185.450	
<b>FALL 1999 ENROLLMENT</b>	1,302		

ESTIMATED		
SCHOOL REVENUE	8,564,521	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	592.73
CLASSROOM STAFF	74	15.98
OTHER	18	65.68
<b>TOTAL STAFF</b>	<b>94</b>	<b>12.58</b>
<b>TEACHER SALARIES</b>	\$2,189,211	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	123	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported