

SCHOOL LEVEL DETAIL

Palo Christi Elementary School	080404113
---------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,086,088	307,545	1,393,633
UNRESTRICTED CAP OUTLAY	54,623	30,298	84,921
SOFT CAPITAL OUTLAY	29,342	37,232	66,574
DEFICIENCIES CORRECTION	31,066	0	31,066
BUILDING RENEWAL	51,977	3,907	55,884
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	78,147	124,533	202,680
STATE PROJECTS	1,103	18,933	20,036
FOOD SERVICES	0	94,005	94,005
OTHER	643	3,572	4,215
TOTAL	1,332,989	620,025	1,953,014
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	78,094	53,131	131,225
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		353.575	
1998 - 1999 TOTAL		353.440	
1999 - 2000 TOTAL		393.390	
FALL 1999 ENROLLMENT	414		

ESTIMATED		
SCHOOL REVENUE	2,210,356	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	393.39
CLASSROOM STAFF	31	12.76
OTHER	15	26.65
TOTAL STAFF	47	8.44
TEACHER SALARIES	\$613,164	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported