

SCHOOL LEVEL DETAIL

Kyrene Centennial Middle School
070428139

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,869,578	466,505	4,336,083
UNRESTRICTED CAP OUTLAY	29,144	175,674	204,818
SOFT CAPITAL OUTLAY	136,102	23,415	159,517
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	75,263	498	75,761
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	226,851	124,309	351,160
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,282	58,019	60,301
STATE PROJECTS	33,225	1,843	35,068
FOOD SERVICES	0	285,293	285,293
OTHER	132,867	133,106	265,973
TOTAL	4,505,312	1,268,662	5,773,974
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	412,776	116,301	529,077
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,010.740	
1998 - 1999 TOTAL		991.050	
1999 - 2000 TOTAL		996.090	
FALL 1999 ENROLLMENT			994

ESTIMATED		
SCHOOL REVENUE	6,684,434	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	996.09
CLASSROOM STAFF	65	15.28
OTHER	20	49.19
TOTAL STAFF	86	11.52
TEACHER SALARIES	\$2,097,647	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	81	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported