

### SCHOOL LEVEL DETAIL

**Kyrene De Los Lagos School**
**070428151**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,501,824	302,062	2,803,886
UNRESTRICTED CAP OUTLAY	65,382	132,258	197,640
SOFT CAPITAL OUTLAY	85,372	15,380	100,752
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,694	377	21,071
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	81,321	81,321
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,340	43,922	74,262
STATE PROJECTS	172	2,234	2,406
FOOD SERVICES	0	148,400	148,400
OTHER	89,409	100,710	190,119
<b>TOTAL</b>	<b>2,793,193</b>	<b>826,664</b>	<b>3,619,857</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>166,822</b>	<b>83,779</b>	<b>250,601</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		728.090	
1998 - 1999 TOTAL		739.750	
1999 - 2000 TOTAL		753.660	
<b>FALL 1999 ENROLLMENT</b>		<b>810</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,015,911</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	753.66
CLASSROOM STAFF	44	17.10
OTHER	11	66.99
<b>TOTAL STAFF</b>	<b>56</b>	<b>13.38</b>
<b>TEACHER SALARIES</b>	<b>\$1,553,256</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported