

SCHOOL LEVEL DETAIL**Kyrene Middle School****070428141**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,053,486	523,604	4,577,090
UNRESTRICTED CAP OUTLAY	25,104	189,164	214,268
SOFT CAPITAL OUTLAY	82,173	26,097	108,270
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	535	535
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	139,030	139,030
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	69,967	71,049	141,016
STATE PROJECTS	429	1,981	2,410
FOOD SERVICES	0	326,785	326,785
OTHER	232,913	143,116	376,029
TOTAL	4,464,072	1,421,361	5,885,433
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	313,513	127,368	440,881
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,048.520	
1998 - 1999 TOTAL		1,099.700	
1999 - 2000 TOTAL		1,071.000	
FALL 1999 ENROLLMENT		1,069	

ESTIMATED		
SCHOOL REVENUE	7,021,119	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,071.00
CLASSROOM STAFF	67	16.06
OTHER	19	55.64
TOTAL STAFF	87	12.32
TEACHER SALARIES	\$2,306,170	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported