

SCHOOL LEVEL DETAIL

Kyrene de las Lomas School
070428144

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,720,657	287,557	3,008,214
UNRESTRICTED CAP OUTLAY	137,279	121,951	259,230
SOFT CAPITAL OUTLAY	97,333	14,713	112,046
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	347	347
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	79,125	79,125
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,758	40,427	67,185
STATE PROJECTS	0	2,056	2,056
FOOD SERVICES	0	129,696	129,696
OTHER	85,805	92,692	178,497
TOTAL	3,067,832	768,564	3,836,396
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	447,335	70,965	518,300
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		770.660	
1998 - 1999 TOTAL		743.685	
1999 - 2000 TOTAL		693.655	
FALL 1999 ENROLLMENT		775	

ESTIMATED		
SCHOOL REVENUE	4,875,007	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	693.65
CLASSROOM STAFF	54	12.89
OTHER	13	52.35
TOTAL STAFF	68	10.19
TEACHER SALARIES	\$1,494,511	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported