

**SCHOOL LEVEL DETAIL**

<b>Nautilus Elementary School</b>	<b>080201105</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,329,788	269,930	1,599,718
UNRESTRICTED CAP OUTLAY	2,274	54,014	56,288
SOFT CAPITAL OUTLAY	25,172	75,187	100,359
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,253	1,355	10,608
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	60,327	60,327
BOND BUILDING	0	534,955	534,955
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	131,366	71,408	202,774
STATE PROJECTS	269	96,445	96,714
FOOD SERVICES	0	138,413	138,413
OTHER	33,159	27,239	60,398
<b>TOTAL</b>	<b>1,531,281</b>	<b>1,329,272</b>	<b>2,860,553</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>147,777</b>	<b>0</b>	<b>147,777</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		437.630	
1998 - 1999 TOTAL		442.330	
1999 - 2000 TOTAL		415.745	
<b>FALL 1999 ENROLLMENT</b>	<b>441</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,634,662</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	415.75
CLASSROOM STAFF	37	11.24
OTHER	8	49.85
<b>TOTAL STAFF</b>	<b>46</b>	<b>8.97</b>
<b>TEACHER SALARIES</b>	<b>\$841,088</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	77	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	13	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported