

SCHOOL LEVEL DETAIL

Litchfield Elementary School

070479101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,772,995	586,582	2,359,577
UNRESTRICTED CAP OUTLAY	47,144	81,097	128,241
SOFT CAPITAL OUTLAY	67,158	11,621	78,779
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,480	809	23,289
NEW SCHOOL FACILITIES	0	64,560	64,560
ADJACENT WAYS	0	0	0
BOND BUILDING	0	853,835	853,835
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	153,937	102,979	256,916
STATE PROJECTS	41,369	5,362	46,731
FOOD SERVICES	72,669	109,124	181,793
OTHER	114,382	72,464	186,846
TOTAL	2,292,134	1,888,434	4,180,568
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	153,683	85,809	239,492
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		691.055	
1998 - 1999 TOTAL		656.190	
1999 - 2000 TOTAL		572.295	
FALL 1999 ENROLLMENT		621	

ESTIMATED		
SCHOOL REVENUE	4,520,517	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	572.29
CLASSROOM STAFF	45	12.71
OTHER	22	25.74
TOTAL STAFF	68	8.38
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported