

### SCHOOL LEVEL DETAIL

**Palm Valley Elementary**
**070479104**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,905,579	1,009,224	2,914,803
UNRESTRICTED CAP OUTLAY	104,423	158,159	262,582
SOFT CAPITAL OUTLAY	56,368	83,576	139,944
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,137	1,137
NEW SCHOOL FACILITIES	0	90,695	90,695
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,199,487	1,199,487
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	90,250	74,074	164,324
STATE PROJECTS	28	6,952	6,980
FOOD SERVICES	52,814	148,202	201,016
OTHER	105,417	101,799	207,216
<b>TOTAL</b>	<b>2,314,879</b>	<b>2,873,306</b>	<b>5,188,185</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>94,179</b>	<b>84,834</b>	<b>179,013</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		580.015	
1998 - 1999 TOTAL		723.365	
1999 - 2000 TOTAL		801.575	
<b>FALL 1999 ENROLLMENT</b>		<b>860</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,319,486</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	801.58
CLASSROOM STAFF	51	15.57
OTHER	22	36.14
<b>TOTAL STAFF</b>	<b>75</b>	<b>10.74</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	58	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported