

SCHOOL LEVEL DETAIL

Western Sky Middle School	070479103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,719,337	1,444,434	4,163,771
UNRESTRICTED CAP OUTLAY	124,269	213,696	337,965
SOFT CAPITAL OUTLAY	53,581	112,801	166,382
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,529	1,529
NEW SCHOOL FACILITIES	0	121,978	121,978
ADJACENT WAYS	0	0	0
BOND BUILDING	393,468	1,613,216	2,006,684
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	45,034	120,346	165,380
STATE PROJECTS	745	9,814	10,559
FOOD SERVICES	80,218	227,243	307,461
OTHER	2,130	136,911	139,041
TOTAL	3,418,782	4,001,969	7,420,751
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	149,452	199,896	349,348
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		595.870	
1998 - 1999 TOTAL		673.270	
1999 - 2000 TOTAL		1,081.290	
FALL 1999 ENROLLMENT		1,076	

ESTIMATED		
SCHOOL REVENUE	8,230,712	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	540.64
CLASSROOM STAFF	57	18.85
OTHER	24	45.76
TOTAL STAFF	83	13.03
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	93	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported