

**SCHOOL LEVEL DETAIL**

<b>Littleton Elementary School</b>	<b>070465101</b>
------------------------------------	------------------

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	948,028	838,345	1,786,373
UNRESTRICTED CAP OUTLAY	3,223	23,998	27,221
SOFT CAPITAL OUTLAY	53,353	41,249	94,602
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,031	1,136	6,167
NEW SCHOOL FACILITIES	0	91,557	91,557
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	59,005	279,628	338,633
STATE PROJECTS	139,755	16,273	156,028
FOOD SERVICES	0	178,217	178,217
OTHER	9,500	22,842	32,342
<b>TOTAL</b>	<b>1,217,895</b>	<b>1,493,244</b>	<b>2,711,139</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>358,695</b>	<b>184,197</b>	<b>542,892</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		623.255	
1998 - 1999 TOTAL		443.815	
1999 - 2000 TOTAL		430.630	
<b>FALL 1999 ENROLLMENT</b>		<b>544</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>3,184,087</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	0	
CLASSROOM STAFF	41	10.57
OTHER	4	123.04
<b>TOTAL STAFF</b>	<b>44</b>	<b>9.73</b>
<b>TEACHER SALARIES</b>	\$831,409	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		93
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported