

SCHOOL LEVEL DETAIL

Underdown Junior High School	070465102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	978,057	696,057	1,674,114
UNRESTRICTED CAP OUTLAY	480	25,089	25,569
SOFT CAPITAL OUTLAY	23,943	43,124	67,067
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,490	1,187	24,677
NEW SCHOOL FACILITIES	0	95,719	95,719
ADJACENT WAYS	147,503	0	147,503
BOND BUILDING	4,122	0	4,122
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	28,802	162,084	190,886
STATE PROJECTS	0	22,068	22,068
FOOD SERVICES	0	169,384	169,384
OTHER	19,488	23,880	43,368
TOTAL	1,225,885	1,238,591	2,464,476
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	195,935	49,430	245,365
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		297.040	
1998 - 1999 TOTAL		464.000	
1999 - 2000 TOTAL		458.160	
FALL 1999 ENROLLMENT		462	

ESTIMATED		
SCHOOL REVENUE	3,252,716	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	436.34
CLASSROOM STAFF	32	14.22
OTHER	5	87.27
TOTAL STAFF	39	11.90
TEACHER SALARIES	\$887,012	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		93
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported