

SCHOOL LEVEL DETAIL

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| Ironwood Elementary School | 100206117 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,795,420 | 2,303,575 | 4,098,995 |
| UNRESTRICTED CAP OUTLAY | 0 | 74,253 | 74,253 |
| SOFT CAPITAL OUTLAY | 59,703 | 67,933 | 127,636 |
| DEFICIENCIES CORRECTION | 0 | 20,741 | 20,741 |
| BUILDING RENEWAL | 8,512 | 28,363 | 36,875 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 14,066 | 14,066 |
| BOND BUILDING | 0 | 426,846 | 426,846 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 244,360 | 244,360 |
| STATE PROJECTS | 0 | 46,360 | 46,360 |
| FOOD SERVICES | 0 | 186,797 | 186,797 |
| OTHER | 11,516 | 183,117 | 194,633 |
| TOTAL | 1,875,151 | 3,575,670 | 5,450,821 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 232,621 | 214,049 | 446,670 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 664.030 | |
| 1998 - 1999 TOTAL | | 707.740 | |
| 1999 - 2000 TOTAL | | 757.800 | |
| FALL 1999 ENROLLMENT | | 811 | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 4,793,998 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 505.20 |
| CLASSROOM STAFF | 48 | 15.79 |
| OTHER | 10 | 79.77 |
| TOTAL STAFF | 59 | 12.84 |
| TEACHER SALARIES | \$1,217,133 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 65 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported