

### SCHOOL LEVEL DETAIL

**St Lukes Hospital**
**070199012**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	66,773	66,773
UNRESTRICTED CAP OUTLAY	0	9,992	9,992
SOFT CAPITAL OUTLAY	0	3,330	3,330
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	896	896
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	10,802	10,802
STATE PROJECTS	0	1,007	1,007
FOOD SERVICES	0	0	0
OTHER	0	14,932	14,932
<b>TOTAL</b>	<b>0</b>	<b>107,732</b>	<b>107,732</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>6,099</b>	<b>6,099</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		12.805	
1998 - 1999 TOTAL		13.385	
1999 - 2000 TOTAL		13.730	
<b>FALL 1999 ENROLLMENT</b>		<b>16</b>	

ESTIMATED		
SCHOOL REVENUE	<b>84,596</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
<b>TOTAL STAFF</b>	<b>0</b>	
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		