

### SCHOOL LEVEL DETAIL

**Boulder Canyon Learning Center**
**070204280**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	330,815	46,351	377,166
UNRESTRICTED CAP OUTLAY	851	772	1,623
SOFT CAPITAL OUTLAY	8,684	6,114	14,798
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	54	54
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	700	0	700
BOND BUILDING	1,536,381	2,188	1,538,569
SCHOOL PLANT	0	3,854	3,854
FEDERAL PROJECTS	3,021	165	3,186
STATE PROJECTS	430	31	461
FOOD SERVICES	0	0	0
OTHER	4,549	2,545	7,094
<b>TOTAL</b>	<b>1,885,431</b>	<b>62,074</b>	<b>1,947,505</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>128</b>	<b>0</b>	<b>128</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		51.510	
<b>FALL 1999 ENROLLMENT</b>		<b>47</b>	

ESTIMATED		
SCHOOL REVENUE	<b>369,306</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	51.51
CLASSROOM STAFF	6	9.37
OTHER	3	15.15
<b>TOTAL STAFF</b>	<b>10</b>	<b>5.20</b>
<b>TEACHER SALARIES</b>	<b>\$213,474</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported