

SCHOOL LEVEL DETAIL

Falcon Hill Elementary School
070204144

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,034,786	635,801	2,670,587
UNRESTRICTED CAP OUTLAY	10,657	6,552	17,209
SOFT CAPITAL OUTLAY	22,676	63,758	86,434
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	50,814	737	51,551
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,087	29,619	35,706
SCHOOL PLANT	0	52,172	52,172
FEDERAL PROJECTS	105,682	2,652	108,334
STATE PROJECTS	35,082	421	35,503
FOOD SERVICES	118,056	1,709	119,765
OTHER	76,041	34,459	110,500
TOTAL	2,459,881	827,880	3,287,761
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,738	114,695	116,433
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		747.370	
1998 - 1999 TOTAL		739.748	
1999 - 2000 TOTAL		697.340	
FALL 1999 ENROLLMENT		753	

ESTIMATED		
SCHOOL REVENUE	4,794,648	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	697.34
CLASSROOM STAFF	44	16.03
OTHER	10	69.73
TOTAL STAFF	55	12.80
TEACHER SALARIES	\$1,739,569	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	66	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported