

### SCHOOL LEVEL DETAIL

**Franklin West Elementary**
**070204114**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,724,778	604,661	2,329,439
UNRESTRICTED CAP OUTLAY	10,667	10,242	20,909
SOFT CAPITAL OUTLAY	20,749	79,786	100,535
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,310	699	21,009
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	13,448	28,117	41,565
SCHOOL PLANT	139,354	49,527	188,881
FEDERAL PROJECTS	61,302	2,285	63,587
STATE PROJECTS	16,512	400	16,912
FOOD SERVICES	129,371	1,564	130,935
OTHER	39,364	32,712	72,076
<b>TOTAL</b>	<b>2,175,855</b>	<b>809,993</b>	<b>2,985,848</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,649</b>	<b>1,961</b>	<b>3,610</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		724.485	
1998 - 1999 TOTAL		728.005	
1999 - 2000 TOTAL		661.980	
<b>FALL 1999 ENROLLMENT</b>			<b>712</b>

ESTIMATED		
SCHOOL REVENUE	<b>4,388,706</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	661.98
CLASSROOM STAFF	32	20.87
OTHER	11	61.87
<b>TOTAL STAFF</b>	<b>43</b>	<b>15.25</b>
<b>TEACHER SALARIES</b>	<b>\$1,325,863</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported