

SCHOOL LEVEL DETAIL

Hendrix Junior High School
070204259

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,757,057	2,059,202	5,816,259
UNRESTRICTED CAP OUTLAY	28,408	14,739	43,147
SOFT CAPITAL OUTLAY	170,574	127,182	297,756
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	157,675	1,293	158,968
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	35,795	51,989	87,784
SCHOOL PLANT	0	91,578	91,578
FEDERAL PROJECTS	153,755	4,628	158,383
STATE PROJECTS	47,389	740	48,129
FOOD SERVICES	292,603	4,002	296,605
OTHER	129,248	60,486	189,734
TOTAL	4,772,504	2,415,839	7,188,343
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,049	1,058,724	1,061,773
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,242.385	
1998 - 1999 TOTAL		1,247.345	
1999 - 2000 TOTAL		1,224.040	
FALL 1999 ENROLLMENT		1,233	

ESTIMATED		
SCHOOL REVENUE	8,409,867	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	612.02
CLASSROOM STAFF	63	19.37
OTHER	28	43.41
TOTAL STAFF	93	13.11
TEACHER SALARIES	\$2,843,198	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		105
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		8
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported