

### SCHOOL LEVEL DETAIL

**Holmes Elementary School**
**070204107**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,207,531	659,007	2,866,538
UNRESTRICTED CAP OUTLAY	70,451	4,151	74,602
SOFT CAPITAL OUTLAY	25,587	52,312	77,899
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	148,923	745	149,668
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	62,336	0	62,336
BOND BUILDING	5,839	29,962	35,801
SCHOOL PLANT	0	52,777	52,777
FEDERAL PROJECTS	384,127	2,652	386,779
STATE PROJECTS	61,593	426	62,019
FOOD SERVICES	217,373	3,189	220,562
OTHER	48,171	34,859	83,030
<b>TOTAL</b>	<b>3,231,931</b>	<b>840,079</b>	<b>4,072,010</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,758</b>	<b>199,981</b>	<b>201,739</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		656.950	
1998 - 1999 TOTAL		769.440	
1999 - 2000 TOTAL		705.420	
<b>FALL 1999 ENROLLMENT</b>		<b>838</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,742,720</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	705.42
CLASSROOM STAFF	59	11.97
OTHER	18	39.19
<b>TOTAL STAFF</b>	<b>78</b>	<b>9.05</b>
<b>TEACHER SALARIES</b>	<b>\$1,844,562</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported