

SCHOOL LEVEL DETAIL

Irving Elementary School

070204108

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,966,356 | 455,337 | 2,421,693 |
| UNRESTRICTED CAP OUTLAY | 10,505 | 3,922 | 14,427 |
| SOFT CAPITAL OUTLAY | 23,730 | 48,929 | 72,659 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 195,504 | 687 | 196,191 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 71,144 | 27,615 | 98,759 |
| SCHOOL PLANT | 0 | 48,643 | 48,643 |
| FEDERAL PROJECTS | 113,570 | 2,614 | 116,184 |
| STATE PROJECTS | 32,385 | 393 | 32,778 |
| FOOD SERVICES | 131,152 | 1,809 | 132,961 |
| OTHER | 40,315 | 32,128 | 72,443 |
| TOTAL | 2,584,661 | 622,076 | 3,206,737 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 1,619 | 28,429 | 30,048 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 657.245 | |
| 1998 - 1999 TOTAL | | 659.190 | |
| 1999 - 2000 TOTAL | | 650.165 | |
| FALL 1999 ENROLLMENT | | 700 | |

| ESTIMATED | | |
|---|--------------------|---------------------------|
| SCHOOL REVENUE | 4,355,423 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 650.16 |
| CLASSROOM STAFF | 41 | 15.74 |
| OTHER | 11 | 60.76 |
| TOTAL STAFF | 53 | 12.27 |
| TEACHER SALARIES | \$1,637,608 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 82 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported