

SCHOOL LEVEL DETAIL

Powell Junior High School
070204255

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,541,370	1,213,912	4,755,282
UNRESTRICTED CAP OUTLAY	35,788	12,094	47,882
SOFT CAPITAL OUTLAY	148,530	108,778	257,308
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	16,374	1,165	17,539
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	20,909	46,830	67,739
SCHOOL PLANT	0	82,491	82,491
FEDERAL PROJECTS	458,850	4,341	463,191
STATE PROJECTS	93,187	666	93,853
FOOD SERVICES	238,786	4,158	242,944
OTHER	82,867	54,484	137,351
TOTAL	4,636,661	1,528,919	6,165,580
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,747	345,066	347,813
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,097.988	
1998 - 1999 TOTAL		1,132.278	
1999 - 2000 TOTAL		1,102.578	
FALL 1999 ENROLLMENT		1,129	

ESTIMATED		
SCHOOL REVENUE	7,440,847	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	551.29
CLASSROOM STAFF	64	17.23
OTHER	33	33.72
TOTAL STAFF	99	11.17
TEACHER SALARIES	\$2,819,317	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	139	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported