

### SCHOOL LEVEL DETAIL

<b>S H A R P</b>	<b>070204183</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	312,479	127,850	440,329
UNRESTRICTED CAP OUTLAY	7,094	897	7,991
SOFT CAPITAL OUTLAY	4,743	4,265	9,008
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,144	0	3,144
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	775	0	775
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	7,700	133	7,833
OTHER	1,580	0	1,580
<b>TOTAL</b>	<b>337,515</b>	<b>133,146</b>	<b>470,661</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	67	103,912	103,979
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		31.455	
1998 - 1999 TOTAL		29.110	
1999 - 2000 TOTAL		27.070	
<b>FALL 1999 ENROLLMENT</b>		<b>27</b>	

ESTIMATED		
SCHOOL REVENUE	<b>560,232</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	24	1.14
OTHER	3	9.02
<b>TOTAL STAFF</b>	<b>27</b>	<b>1.01</b>
<b>TEACHER SALARIES</b>	\$208,158	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		15
EMOTIONALLY DISABLED-PRIVATE		14
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported