

SCHOOL LEVEL DETAIL

Sundown High School
070204277

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	190,979	33,861	224,840
UNRESTRICTED CAP OUTLAY	1,502	291	1,793
SOFT CAPITAL OUTLAY	17,881	3,852	21,733
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	55	55
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	2,223	2,223
SCHOOL PLANT	0	3,916	3,916
FEDERAL PROJECTS	3,197	167	3,364
STATE PROJECTS	437	31	468
FOOD SERVICES	0	0	0
OTHER	3,023	2,587	5,610
TOTAL	217,019	46,984	264,003
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	130	0	130
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			140.460
1998 - 1999 TOTAL			90.603
1999 - 2000 TOTAL			52.343
FALL 1999 ENROLLMENT			100

ESTIMATED		
SCHOOL REVENUE	375,199	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$95,403	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOUR	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	