

SCHOOL LEVEL DETAIL

Washington Elementary School
070204126

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,969,383	678,691	2,648,074
UNRESTRICTED CAP OUTLAY	10,368	10,835	21,203
SOFT CAPITAL OUTLAY	20,489	83,387	103,876
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,342	717	9,059
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,337	28,812	30,149
SCHOOL PLANT	0	50,752	50,752
FEDERAL PROJECTS	74,847	2,374	77,221
STATE PROJECTS	33,000	410	33,410
FOOD SERVICES	123,414	1,579	124,993
OTHER	99,079	33,521	132,600
TOTAL	2,340,259	891,078	3,231,337
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,690	51,956	53,646
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		777.040	
1998 - 1999 TOTAL		764.415	
1999 - 2000 TOTAL		678.360	
FALL 1999 ENROLLMENT		725	

ESTIMATED		
SCHOOL REVENUE	4,504,402	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	678.36
CLASSROOM STAFF	42	16.31
OTHER	10	67.84
TOTAL STAFF	53	12.90
TEACHER SALARIES	\$1,629,122	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	45	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported