

SCHOOL LEVEL DETAIL

Inspiration Addition School
040240102

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 881,182 | 103,329 | 984,511 |
| UNRESTRICTED CAP OUTLAY | 75,962 | 736 | 76,698 |
| SOFT CAPITAL OUTLAY | 53,514 | 0 | 53,514 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 102,066 | 5,476 | 107,542 |
| STATE PROJECTS | 27,268 | 12 | 27,280 |
| FOOD SERVICES | 51,907 | 1,877 | 53,784 |
| OTHER | 4,126 | 7,441 | 11,567 |
| TOTAL | 1,196,025 | 118,871 | 1,314,896 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | -996 | 102,050 | 101,054 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 177.020 | |
| 1998 - 1999 TOTAL | | 229.145 | |
| 1999 - 2000 TOTAL | | 151.655 | |
| FALL 1999 ENROLLMENT | | 217 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 1,026,293 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 0 | |
| CLASSROOM STAFF | 24 | 6.32 |
| OTHER | 5 | 28.45 |
| TOTAL STAFF | 29 | 5.17 |
| TEACHER SALARIES | \$343,693 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 17 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported