

Mingus Mountain Academy	138651000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	798,954	528,175	610,898
FEDERAL PROJECTS	29,684	51,750	29,684
STATE PROJECTS	2,200	1,000	2,200
Schoolwide Project Total	830,838	580,925	642,782

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,187	0	750,967	29,684	830,838
PERCENTAGE OF TOTAL REVENUES	6.04%	0.00%	90.39%	3.57%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	150,150	99,676
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	150,150	99,676
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	150,150	99,676

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	126,287
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	10.470
1997 - 1998 HIGH SCHOOL	29.510
1997 - 1998 TOTAL	39.980
1998 - 1999 ELEMENTARY	14.200
1998 - 1999 HIGH SCHOOL	32.130
1998 - 1999 TOTAL	46.330
1999 - 2000 ELEMENTARY	8.150
1999 - 2000 HIGH SCHOOL	44.780
1999 - 2000 TOTAL	52.930

TEACHER SALARIES	\$248,467
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FALL 1999 ENROLLMENT	53
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Number of Sites:	1
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